

**City of Montrose, Michigan**  
**Performance Dashboard: 2010-2015**

<b>Fiscal Stability</b>	2011	2012	2013	2014	2015	Trend	Performance
Property Tax Millage Rate	17.1776	17.1776	17.1776	17.1776	17.1776	100.00%	Neutral
City Assessed Taxable Value	24,592,482	24,687,982	24,829,813	24,829,913	24,378,384	-1.82%	Down
Annual Revenues per capita	582	572	565	636	628	-1.26%	Down
Annual Expenditures/Expenses per capita	574	546	559	611	647	5.89%	Up
Total Fund Balance per capita	212	240	245	278	257	-7.55%	Down
% MERS Pension Funding Status	49%	49%	48%	48%	47%	-2.08%	Down
% OPEB Funding Status	0%	0%	0%	0%	0%	0.00%	Neutral
Debt Service burden per capita	912	845	778	604	705	16.72%	Up
Ratio of employees to retirees	3/1	3/1	5/2	5/2	5/2	0.00%	Neutral
Number of services delivered via cooperative venture	5	5	5	5	5	0.00%	Neutral

<b>Public Safety</b>	2011	2012	2013	2014	2015	Trend	Performance
Ambulance Service Station in City	1	1	1	1	1	0.00%	Neutral
# of Fire Hydrants in City	108	108	108	108	108	0.00%	Neutral
# of Structural Fires in City	4	5	5	4	4	0.00%	Neutral
# of Fire/Rescue Medical Calls in City	6	6	3	6	4	-33.33%	Down
# of Fire Calls in City	57	44	47	49	48	-2.04%	Down
# of City Felony Calls	43	43	38	45	56	24.44%	Up
Police City Felony Arrests	28	10	13	24	20	-16.67%	Down
Police City Misdemeanor Calls	751	721	681	701	655	-6.56%	Down
Police City Misdemeanor Arrests	77	112	139	151	103	-31.79%	Down
Police City OWI Arrests	12	9	4	7	8	14.29%	Up
Police City Medical Calls	30	52	43	53	42	-20.75%	Down
Police City Traffic Violations	136	179	183	181	193	6.63%	Up
Police City Motor Vehicle Crashes	24	21	24	23	22	-4.35%	Down

<b>Economic Strength</b>	2011	2012	2013	2014	2015	Trend	Performance
Est. Unemployment %	10.80%	11.20%	15.80%	10.50%	7.50%	-28.57%	Down
% of City with access to cable & internet service	100%	100%	100%	100%	100%	0.00%	Neutral
# of Building Permits Issued	10	6	17	24	43	79.17%	Up

<b>Quality of Life</b>	2011	2012	2013	2014	2015	Trend	Performance
% of city with residential curbside recycling	100%	100%	100%	100%	100%	0.00%	Neutral
# of Major Street Miles in City	3.44	3.44	3.44	3.44	3.44	0.00%	Neutral
# of Local Street Miles in City	5.40	5.40	5.40	5.40	5.40	0.00%	Neutral
# of streetlights	156	165	165	165	165	0.00%	Neutral
# of public parks	2	2	2	2	2	0.00%	Neutral