

## Performance Dashboard

<b>Local Unit Name:</b> City of Montrose
<b>Local Unit Code:</b> 25-2065

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$561	\$475	⬇15.3%	Positive
Fund Balance as % of annual General Fund expenditures	46.3%	68.8%	⬆48.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	20%	15%	⬇27.3%	Positive
Ratio of pensioners to employees	1.50	1.75	⬆16.7%	Negative
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	➡0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	N/A	N/A	#VALUE!	#VALUE!
Average age of critical infrastructure (years)	22.8	23.8	⬆4.4%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	1	➡0.0%	Neutral
Property crimes per thousand	5	4	⬇20.0%	Positive
Traffic injuries or fatalities	N/A	N/A	#VALUE!	#VALUE!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.22	0.22	➡0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.0%	4.0%	➡0.0%	Neutral
Acres of parks per thousand residents	4.6	4.6	➡0.0%	Neutral
Percent of community with access to curbside recycling	6%	6%	➡0.0%	Neutral